

Breakdown of Tax Rate for FY2016

Expenses	Omnibus	Special Articles & Overrides	Other Funding	Raise and Appropriate	% of Tax Rate	\$ of Tax Rate
Maturing Debt	\$ 422,847		\$ 5,000	\$ 417,847	3.03%	\$ 0.49
Interest Debt	\$ 104,516			\$ 104,516	0.76%	\$ 0.12
Gen Govt Unclassified	\$ 842,179	\$ 1,162		\$ 843,341	6.12%	\$ 0.99
General Government	\$ 783,683	\$ 15,740		\$ 799,423	5.80%	\$ 0.94
Public Safety	\$ 1,718,664			\$ 1,718,664	12.47%	\$ 2.02
Health & Sanitation	\$ 95,270	\$ 80,000		\$ 175,270	1.27%	\$ 0.21
Highway	\$ 507,478	\$ 125,500		\$ 632,978	4.59%	\$ 0.74
Public Assistance	\$ 338,761			\$ 338,761	2.46%	\$ 0.40
Schools	\$ 8,110,704			\$ 8,110,704	58.87%	\$ 9.51
Library	\$ 274,957			\$ 274,957	2.00%	\$ 0.32
Recreation	\$ 12,300			\$ 12,300	0.09%	\$ 0.01
Cemetery	\$ 49,354	\$ 1,400	\$ 1,400	\$ 49,354	0.36%	\$ 0.06
Trash		\$ 300,000		\$ 300,000	2.18%	\$ 0.35
Total	\$ 13,260,713	\$ 523,802	\$ 6,400	\$ 13,778,115	100.00%	
State Funds & Charges			\$ 711,834	\$ (711,834)		
Local Receipts			\$ 1,606,323	\$ (1,606,323)		

Actual Tax Levy **\$ 11,459,958** **\$ 16.16**

	FY2015	FY2016	Change	Percentage
Average Single Family Home Tax Rate	\$ 324,116	\$ 339,000	\$ 14,884.00	4.39%
Average Tax Bill	\$ 16.25	\$ 16.16	\$ (0.09)	-0.56%
	\$ 5,266.89	\$ 5,478.24	\$ 211.36	3.86%