

### Breakdown of Tax Rate for FY2017

Expenses	Omnibus	Special Articles & Overrides	Other Funding	Raise and Appropriate	% of Tax Rate	\$ of Tax Rate
						\$ 16.34
Maturing Debt	\$ 422,238		\$ 5,000	\$ 417,238	2.90%	\$ 0.47
Interest Debt	\$ 95,317			\$ 95,317	0.66%	\$ 0.11
Gen Govt Unclassified	\$ 916,967			\$ 916,967	6.37%	\$ 1.04
General Government	\$ 794,743	\$ 10,740		\$ 805,483	5.60%	\$ 0.91
Public Safety	\$ 1,757,937			\$ 1,757,937	12.22%	\$ 2.00
Health & Sanitation	\$ 95,567	\$ 60,000		\$ 155,567	1.08%	\$ 0.18
Highway	\$ 518,777	\$ 125,500		\$ 644,277	4.48%	\$ 0.73
Public Assistance	\$ 341,463			\$ 341,463	2.37%	\$ 0.39
Schools	\$ 8,527,797	\$ 100,000		\$ 8,627,797	59.96%	\$ 9.80
Library	\$ 280,328			\$ 280,328	1.95%	\$ 0.32
Recreation	\$ 12,300			\$ 12,300	0.09%	\$ 0.01
Cemetery	\$ 50,097		\$ -	\$ 50,097	0.35%	\$ 0.06
Trash		\$ 285,000		\$ 285,000	1.98%	\$ 0.32
<b>Total</b>	<b>\$ 13,813,531</b>	<b>\$ 581,240</b>	<b>\$ 5,000</b>	<b>\$ 14,389,771</b>	<b>100.00%</b>	
State Funds & Charges			\$ 720,477	\$ (720,477)		
Local Receipts			\$ 1,632,500	\$ (1,632,500)		
<b>Actual Tax Levy</b>				<b>\$ 12,036,794</b>		<b>\$ 16.34</b>

	FY2016	FY2017	Change	Percentage
<b>Average Single Family Home Tax Rate</b>	\$ 339,000	\$ 348,593	\$ 9,593.00	2.75%
<b>Average Tax Bill</b>	\$ 16.16	\$ 16.34	\$ 0.18	1.10%
	\$ 5,478.24	\$ 5,696.01	\$ 217.77	3.82%