

### Breakdown of Tax Rate for FY2020

Expenses	Omnibus	Special Articles & Overrides	Other Funding	Raise and Appropriate	% of Tax Rate	\$ of Tax Rate
Maturing Debt	\$ 321,855			\$ 321,855	1.98%	\$ 0.29
Interest Debt	\$ 187,818			\$ 187,818	1.15%	\$ 0.17
Lease Expense	\$ 152,907					
Gen Govt Unclassified	\$ 1,154,068			\$ 1,154,068	7.10%	\$ 1.06
General Government	\$ 925,853	\$ 10,740		\$ 936,593	5.76%	\$ 0.86
Public Safety	\$ 2,155,411			\$ 2,155,411	13.25%	\$ 1.97
Health & Sanitation	\$ 121,989	\$ 60,000		\$ 181,989	1.12%	\$ 0.17
Highway	\$ 600,156	\$ 160,500		\$ 760,656	4.68%	\$ 0.70
Public Assistance	\$ 393,716			\$ 393,716	2.42%	\$ 0.36
Education	\$ 9,521,724			\$ 9,521,724	58.55%	\$ 8.71
Library	\$ 299,686			\$ 299,686	1.84%	\$ 0.27
Recreation	\$ 12,300			\$ 12,300	0.08%	\$ 0.01
Cemetery	\$ 60,700		\$ -	\$ 60,700	0.37%	\$ 0.06
Trash		\$ 275,000		\$ 275,000	1.69%	\$ 0.25
<b>Total</b>	<b>\$ 15,908,183</b>	<b>\$ 506,240</b>	<b>\$ -</b>	<b>\$ 16,261,516</b>	<b>100.00%</b>	
State Funds & Charges			\$ 929,552	\$ (929,552)		
Local Receipts			\$ 1,943,200	\$ (1,943,200)		
Funds to Reduce Tax Levy			\$ 15,000	\$ (15,000)		
<b>Actual Tax Levy</b>				<b>\$ 13,373,764</b>		<b>\$ 14.88</b>
		<b>FY2019</b>	<b>FY2020</b>	<b>Change</b>	<b>Percentage</b>	
<b>Average Single Family Home Tax Rate</b>		\$ 385,690	\$ 428,433	\$ 42,743.00	9.98%	
		\$ 15.81	\$ 14.88	\$ (0.93)	-6.25%	
<b>Average Tax Bill</b>		\$ 6,097.76	\$ 6,375.08	\$ 277.32	4.35%	